



GRANTS TO THE VOLUNTARY SECTOR PANEL – 27TH JANUARY 2011

**SUBJECT: REVIEW OF ADMINISTRATION AND SUPPORT TO GRANTS TO THE
VOLUNTARY SECTOR PANEL**

REPORT BY: DEPUTY CHIEF EXECUTIVE

1. PRESENTATION TO THE PANEL BY GAVO

- 1.1 Members are reminded that the Head of Corporate Finance had met representatives of GAVO on the 16th September 2010 to discuss options in respect of GAVO providing administration support to this Panel, under a service level agreement. This would take advantage of GAVO's expertise in respect of the needs, role and infrastructure of voluntary organisations and the third sector, and release officer resources at CCBC/10 indicate that the expenditure for last year came in on budget.
- 1.2 The Grants to the Voluntary Sector Panel discussed the report at the last meeting on 15th November 2010 and agreed to receive a presentation from GAVO at the next meeting.

2 FINANCIAL IMPLICATIONS

- 2.1 GAVO has estimated that their charge for support is likely to be between 6-10% of the total grants administered under any future service level agreement.

3. PERSONNEL IMPLICATIONS

- 3.1 A service level agreement with GAVO would free up resource in Corporate Finance that could be utilised on new grant-funded streams.

4. RECOMMENDATIONS

- 4.1 That Members note the content of the presentation and subsequently discuss the financial and personnel implications arising there from.

Author: A. Morgan – Group Accountant (Revenue Advice and Support)

Consultees: Nicole Scammell – Head of Corporate Finance

N. Roberts – Principal Group Accountant (Financial Advice and Support)